

Safford Unified District	050201	Graham
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$4,646,260	\$744,301	\$112,333	\$229,251	\$0	\$5,732,145
Support Services						
Students	\$206,338	\$33,900	\$562	\$3,216	\$0	\$244,016
Instructional Staff	\$271,451	\$45,264	\$4,985	\$12,974	\$0	\$334,674
General Administration	\$106,667	\$17,641	\$126,726	\$0	\$0	\$251,034
School Administration	\$577,204	\$97,719	\$6,151	\$14,082	\$0	\$695,156
Business and Central	\$181,266	\$34,946	\$31,353	\$14,115	\$0	\$261,680
Operation Maintenance of Plant Services	\$306,107	\$56,060	\$420,698	\$374,233	\$0	\$1,157,098
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$6,295,293	\$1,029,831	\$702,808	\$647,871	\$0	\$8,675,803
Special Education						
Classroom Instruction	\$558,655	\$94,583	\$14,000	\$5,543	\$0	\$672,781
Support Services						
Students	\$166,331	\$25,115	\$1,267	\$7,004	\$0	\$199,717
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$724,986	\$119,698	\$15,267	\$12,547	\$0	\$872,498
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$186,423	\$29,717	\$50,889	\$64,317	\$0	\$331,346
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$7,206,702	\$1,179,246	\$768,964	\$724,735	\$0	\$9,879,647

Taken from FY 1998-1999 Annual Financial Report